

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

**PONCE DE LEON ELEMENTARY
2022-2023 SCHOOL FINANCIAL REPORT**

FTE

287.4

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	352,441	10.32%	9,640,897	26.00%	7,124,187,157	21.28%
State/Local	3,063,141	89.68%	27,445,485	74.00%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	25,487,248	0.08%
Total	3,415,582	100%	37,086,382	100%	33,472,866,314	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,410.00	5,036.00	5,740.00	1,554,753
Substitute Teachers (Salaries/Benefits) [2]	117.15	141.46	Data Not Available	33,670
Other Instructional Personnel ****	1,486.00	1,356.00	1,421.00	427,151
Contracted Instructional Services	175.00	191.00	372.00	50,222
School Administration	1,092.00	759.00	714.00	313,913
Materials/Supplies/Operating Capital Outlay	491.00	510.00	479.00	141,122
Food Service	1,108.00	819.00	662.00	318,370
Operation and Maintenance of Plant	1,740.00	2,031.00	1,288.00	500,020
Other School-Level Support Services	266.00	320.00	329.00	76,361
TOTAL SCHOOL COSTS **	11,885.15	11,163.46	11,005.00	3,415,582

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services"

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,539	4,236	4,755	1,027,764
ESOL	0	4,390	5,740	0
Exceptional Programs	8,645	8,799	9,033	526,989
Career Education Programs	0	6,656	4,665	0

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	419	279	Data Not Available	120,428
Computer Hardware & Software	8	94	Data Not Available	2,366
Other Instructional Materials	49	80	Data Not Available	13,940
Other Materials and Supplies	15	56	Data Not Available	4,388
Library Media Materials	4	4	Data Not Available	1,214

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>