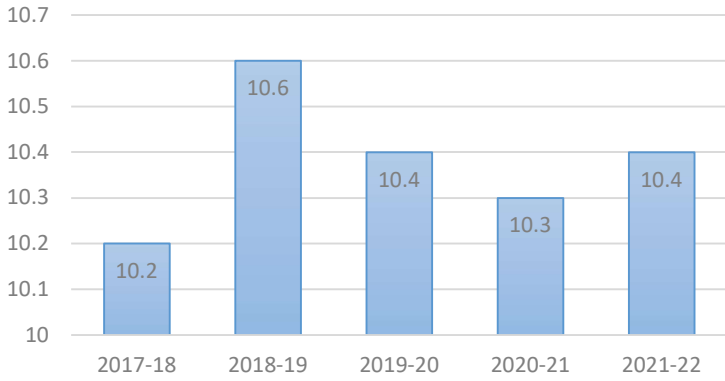




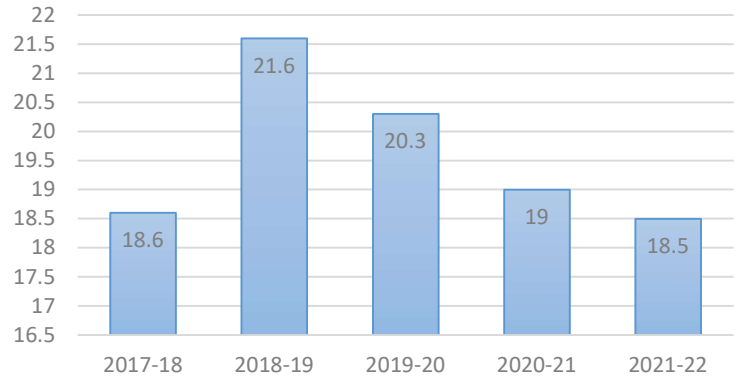
# Holmes County School Board Fiscal Transparency

## DISTRICT

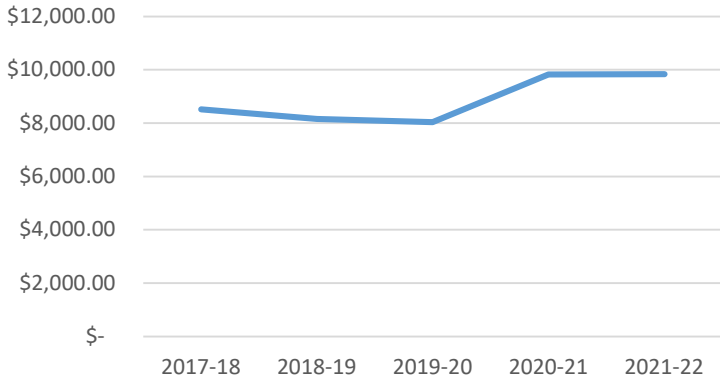
FTE to Instructional Staff Ratio



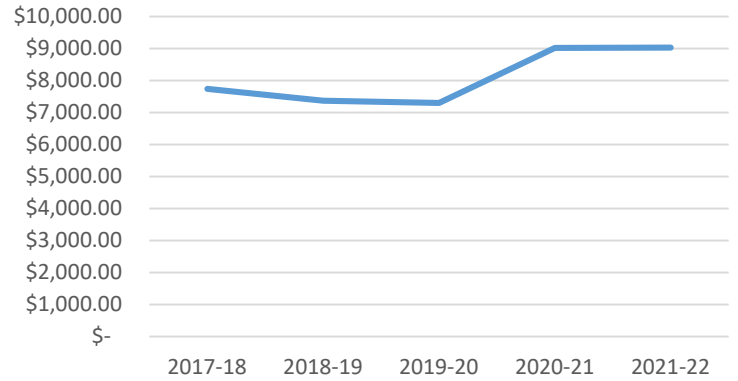
FTE to Administrative Staff Ratio



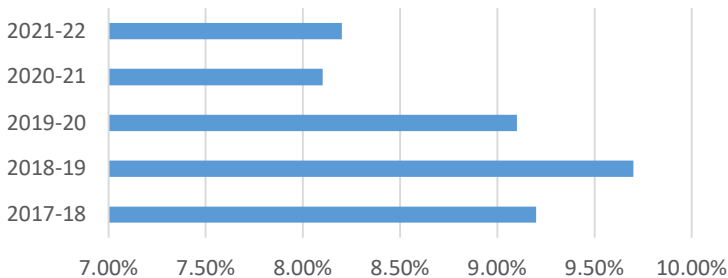
Operating Expenditures per FTE



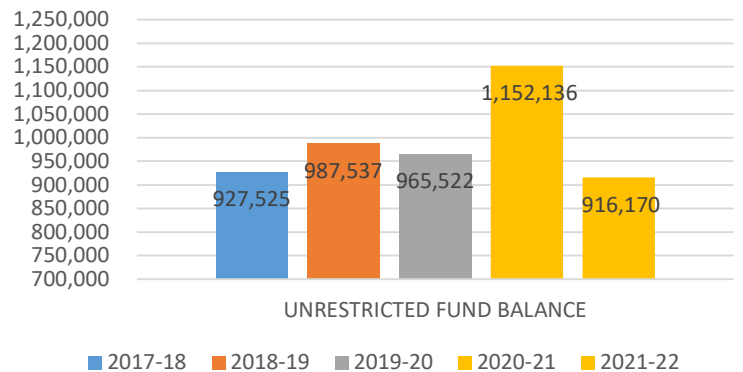
Instructional Expenditures per FTE



General Administrative Expenditures to  
Total Operating Expenditures  
Percentage



Change in Non-Restricted Fund Balance

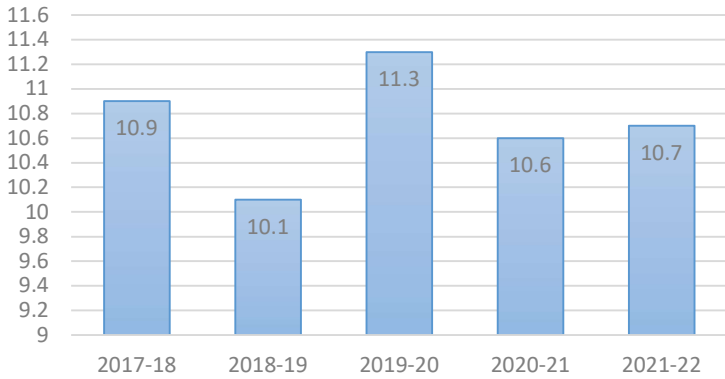




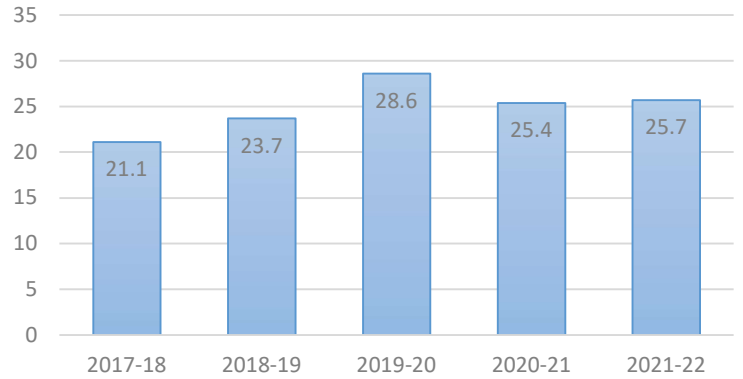
# Holmes County School Board Fiscal Transparency

## POPLAR SPRINGS HIGH SCHOOL

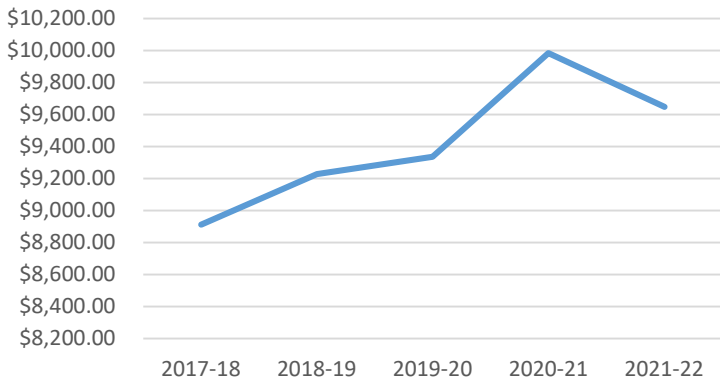
FTE to Instructional Staff Ratio



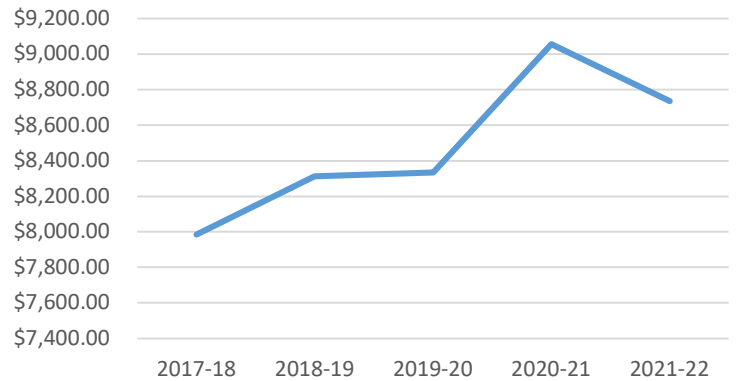
FTE to Administrative Staff Ratio



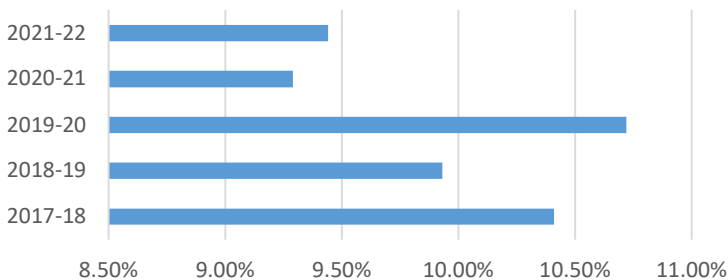
Operating Expenditures per FTE



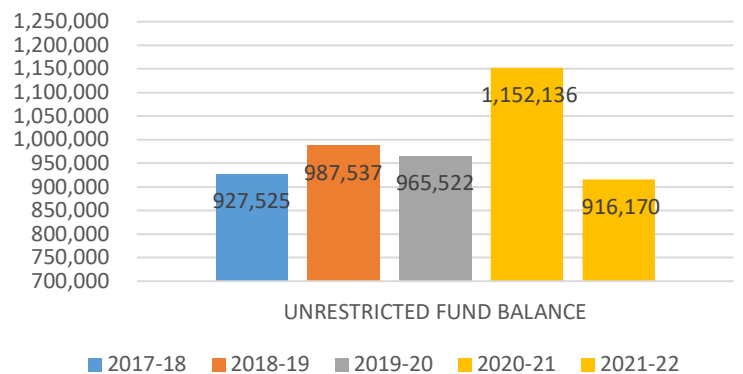
Instructional Expenditures per FTE



General Administrative Expenditures to  
Total Operating Expenditures  
Percentage



Change in Non-Restricted Fund Balance

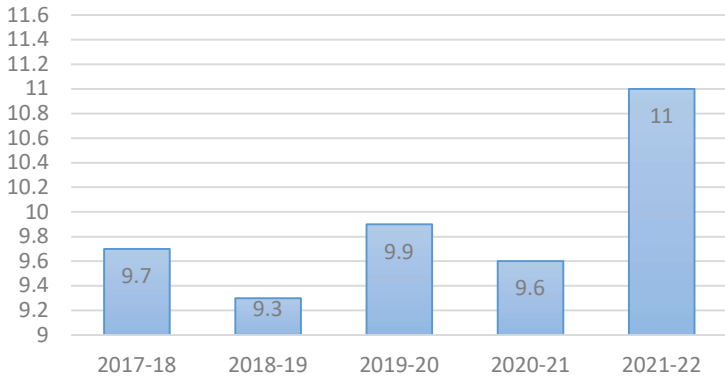




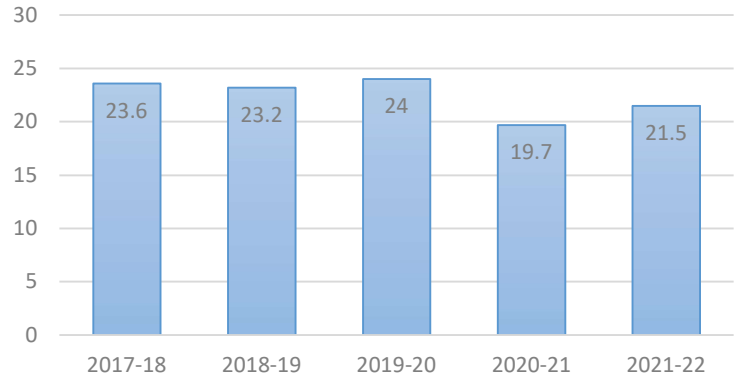
# Holmes County School Board Fiscal Transparency

## BETHLEHEM HIGH SCHOOL

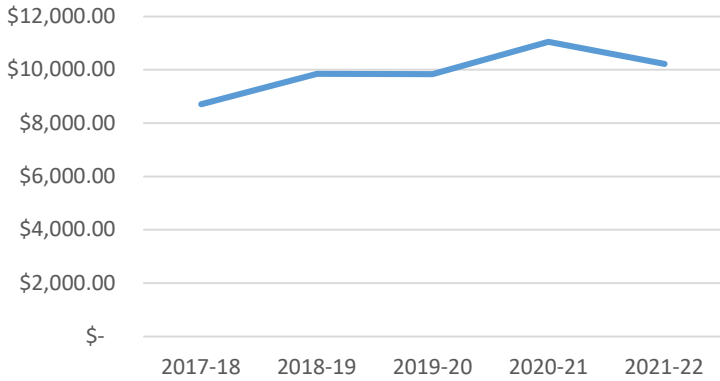
FTE to Instructional Staff Ratio



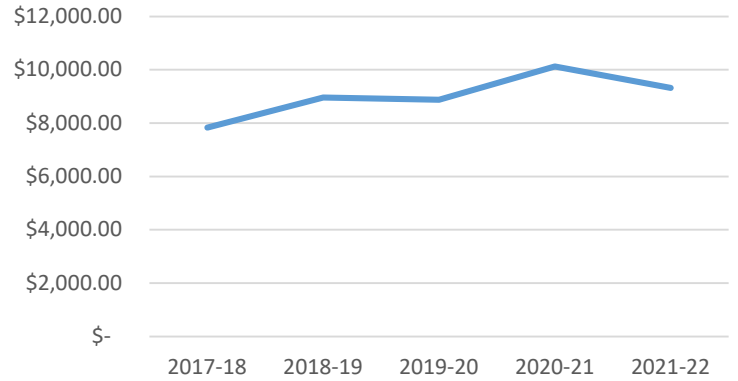
FTE to Administrative Staff Ratio



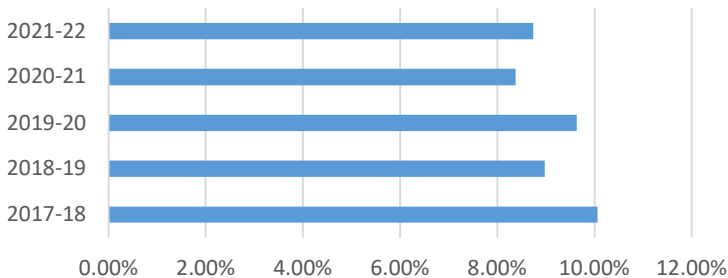
Operating Expenditures per FTE



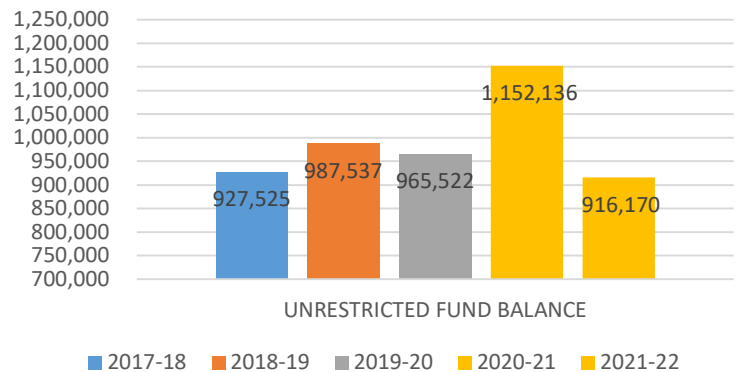
Instructional Expenditures per FTE



General Administrative Expenditures to Total Operating Expenditures Percentage



Change in Non-Restricted Fund Balance

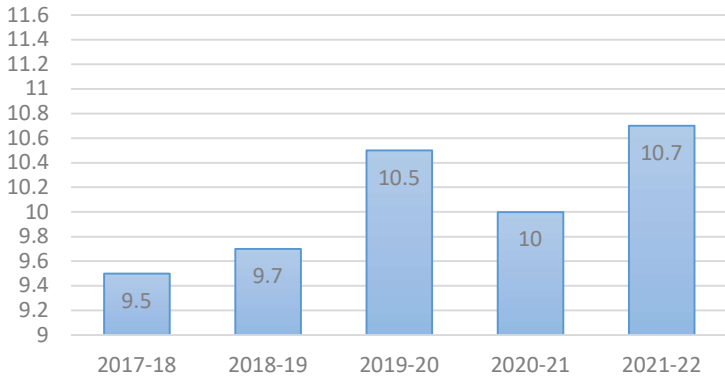




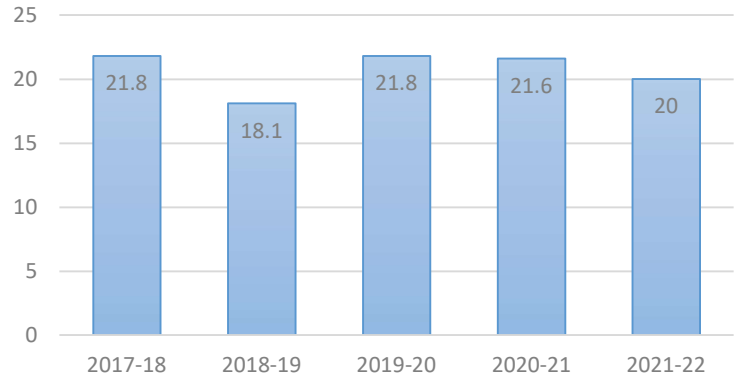
# Holmes County School Board Fiscal Transparency

## PONCE DE LEON HIGH SCHOOL

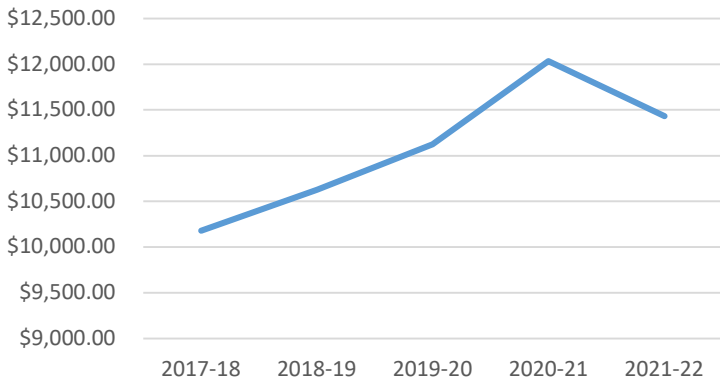
FTE to Instructional Staff Ratio



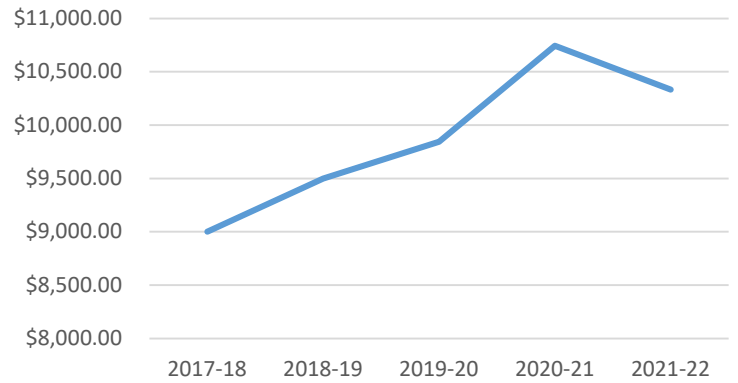
FTE to Administrative Staff Ratio



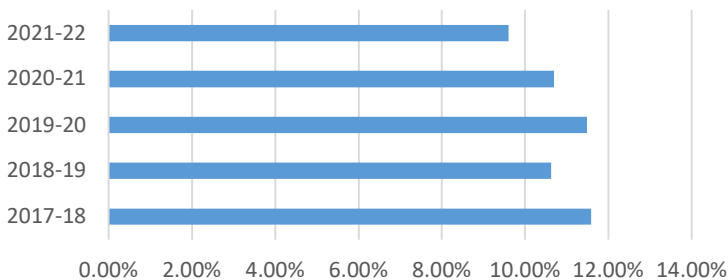
Operating Expenditures per FTE



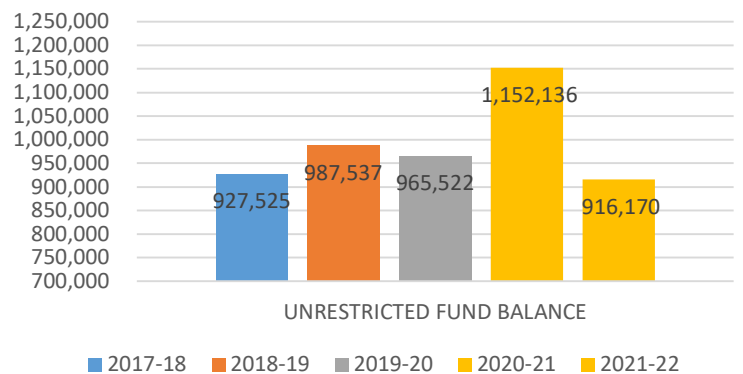
Instructional Expenditures per FTE



General Administrative Expenditures to  
Total Operating Expenditures  
Percentage



Change in Non-Restricted Fund Balance

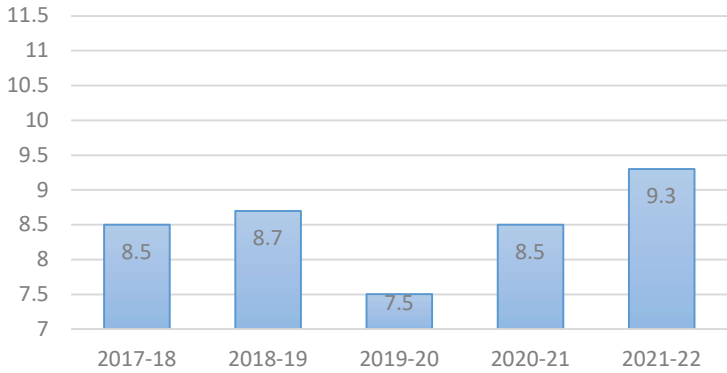




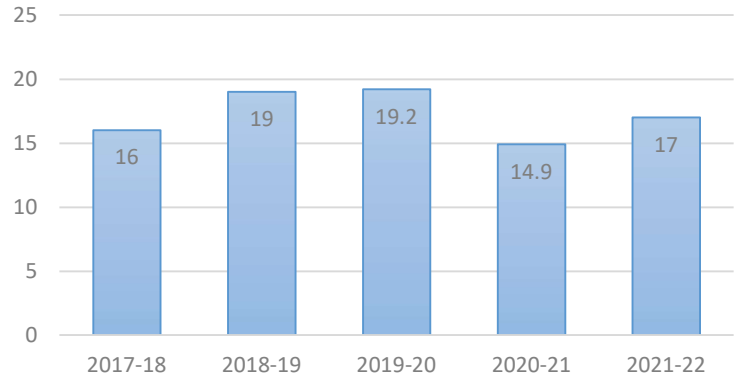
# Holmes County School Board Fiscal Transparency

## PONCE DE LEON ELEMENTARY SCHOOL

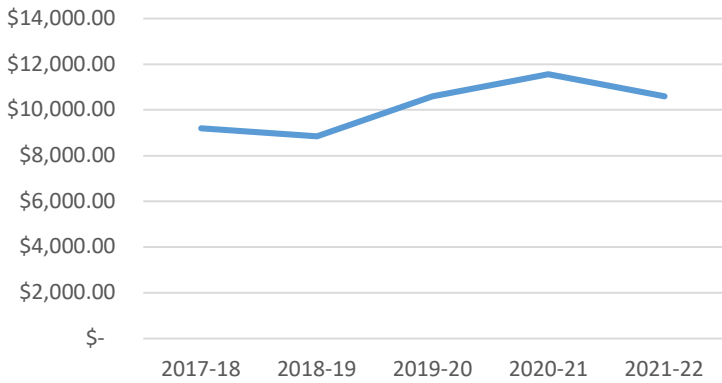
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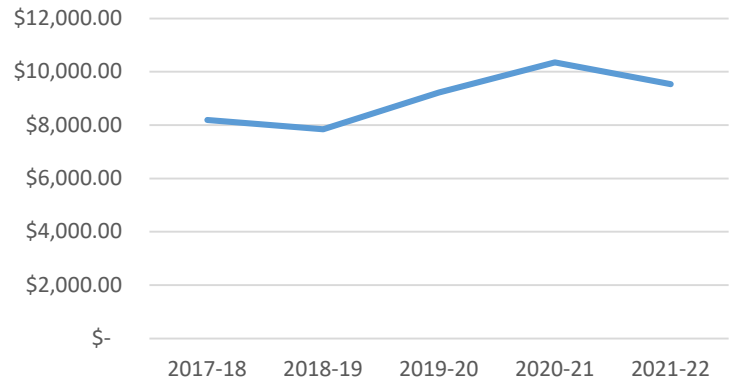
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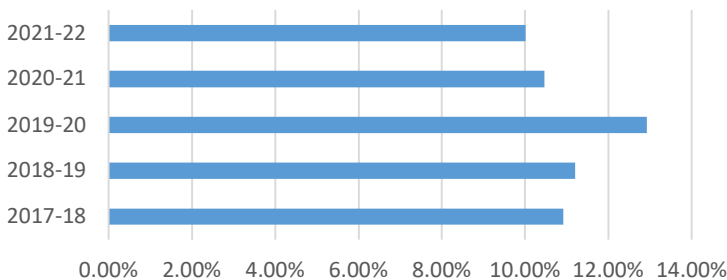
Operating Expenditures per FTE



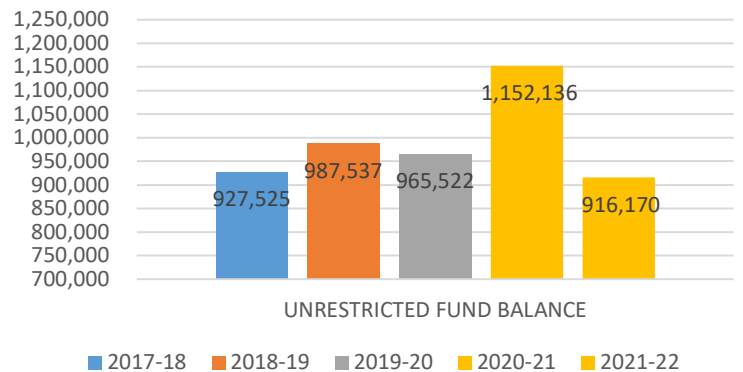
Instructional Expenditures per FTE



General Administrative Expenditures to  
Total Operating Expenditures  
Percentage



Change in Non-Restricted Fund Balance

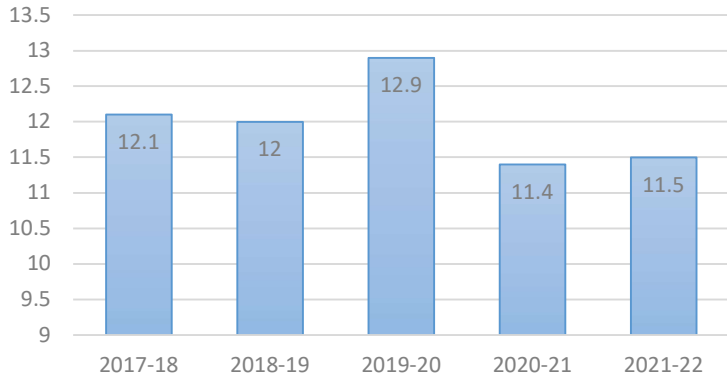




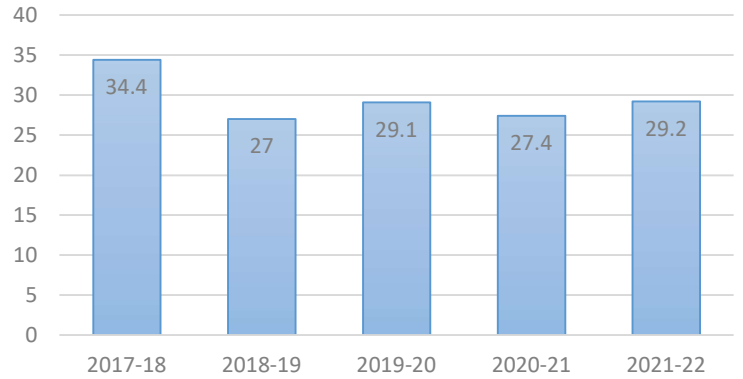
# Holmes County School Board Fiscal Transparency

## HOLMES COUNTY HIGH SCHOOL

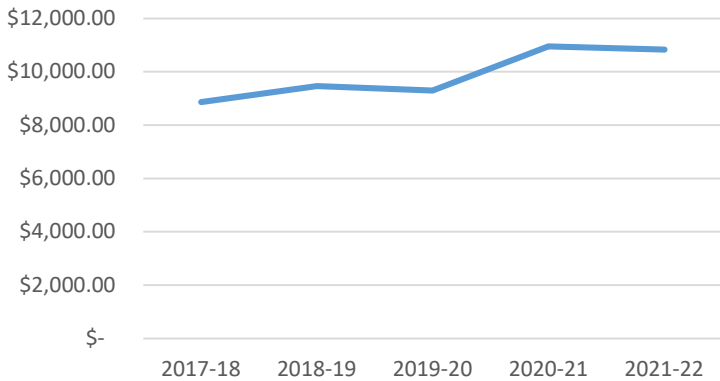
FTE to Instructional Staff Ratio



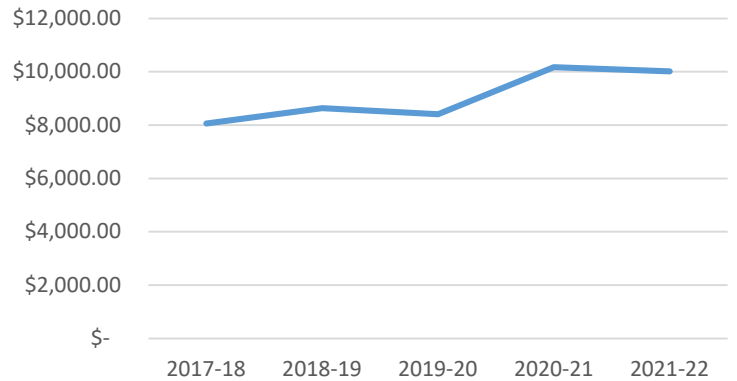
FTE to Administrative Staff Ratio



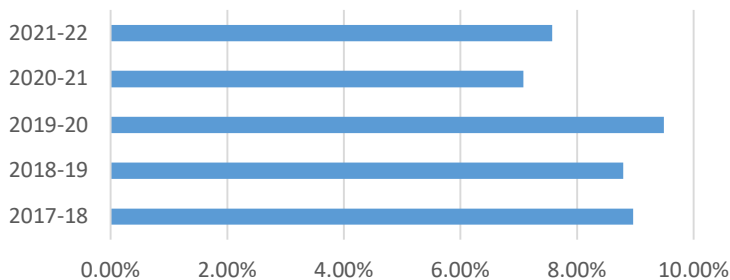
Operating Expenditures per FTE



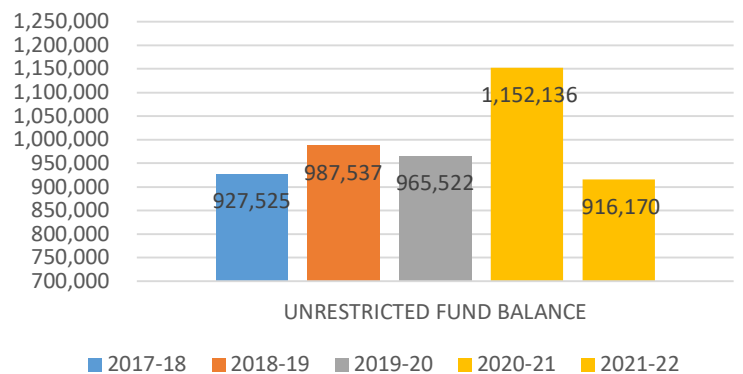
Instructional Expenditures per FTE



General Administrative Expenditures to Total Operating Expenditures Percentage



Change in Non-Restricted Fund Balance



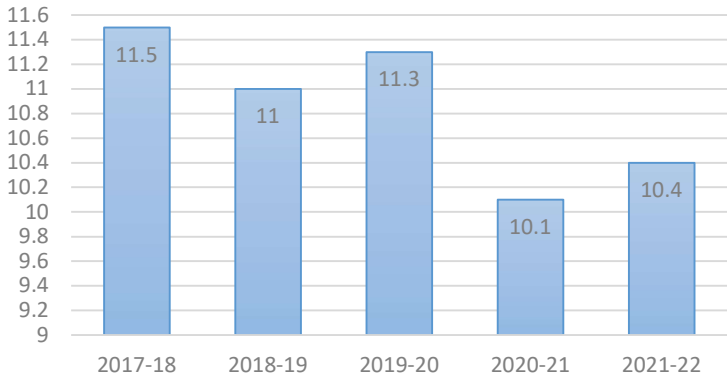


# Holmes County School Board

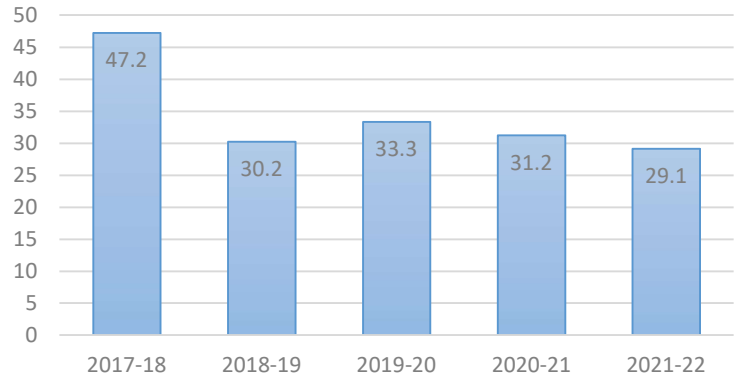
## Fiscal Transparency

### BONIFAY K-8 SCHOOL

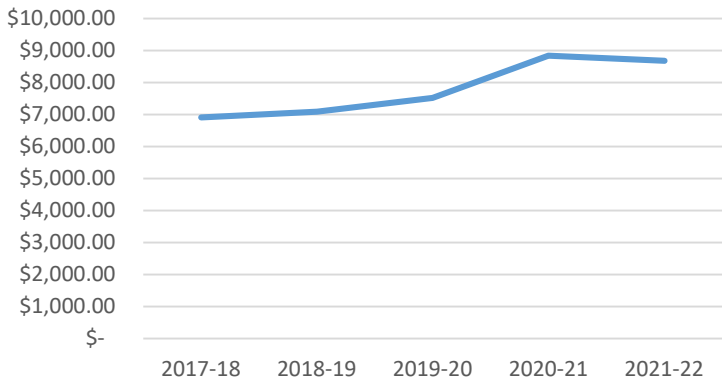
FTE to Instructional Staff Ratio



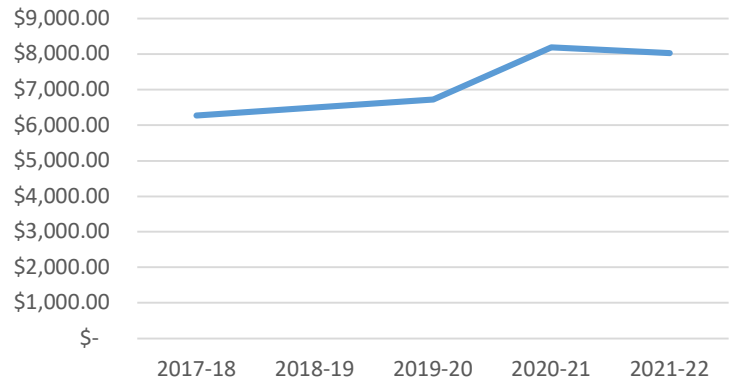
FTE to Administrative Staff Ratio



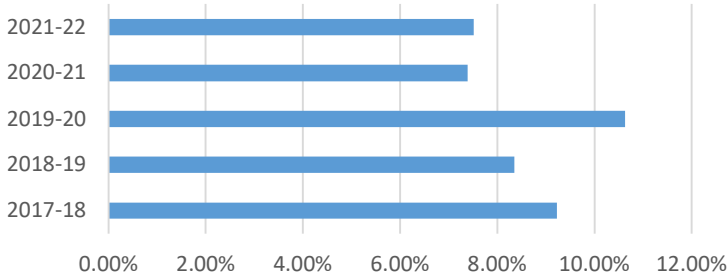
Operating Expenditures per FTE



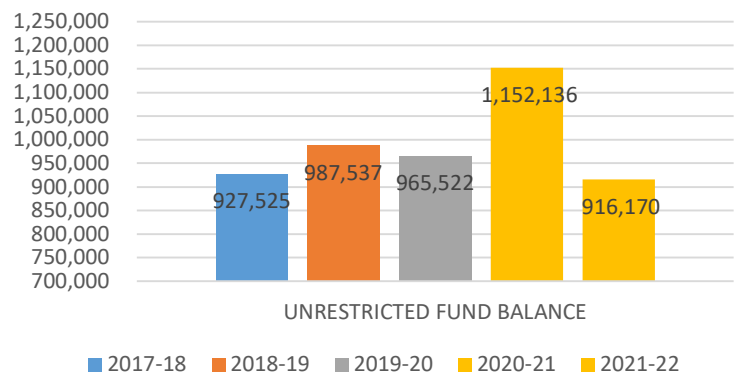
Instructional Expenditures per FTE



General Administrative Expenditures to Total Operating Expenditures Percentage



Change in Non-Restricted Fund Balance

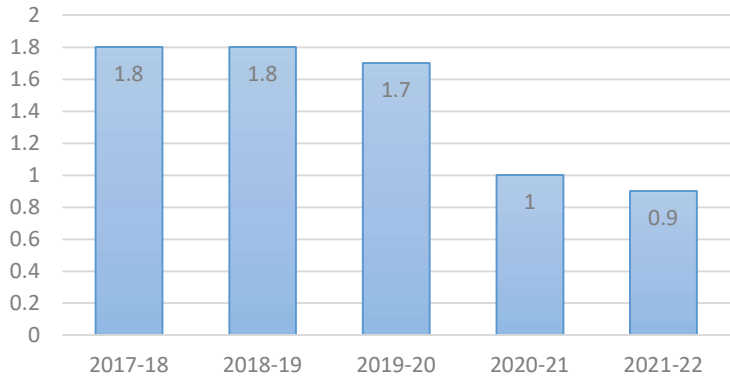




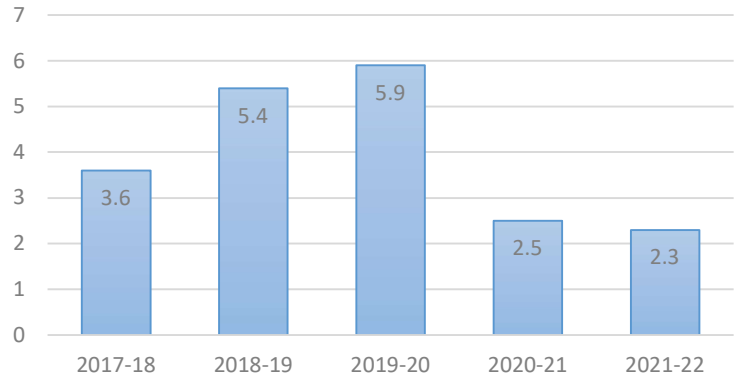
# Holmes County School Board Fiscal Transparency

## GRADUATION ASSISTANCE PROGRAM

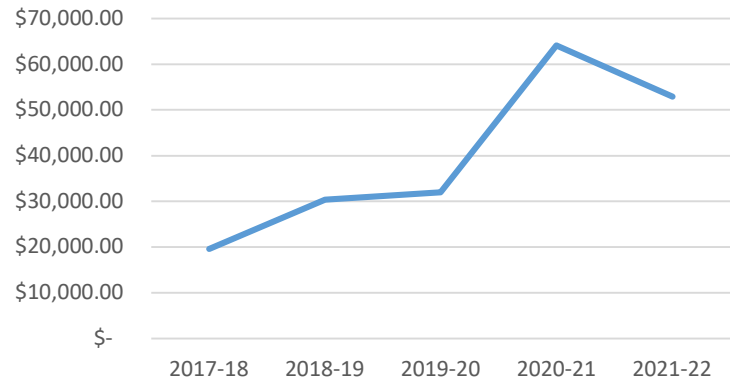
FTE to Instructional Staff Ratio



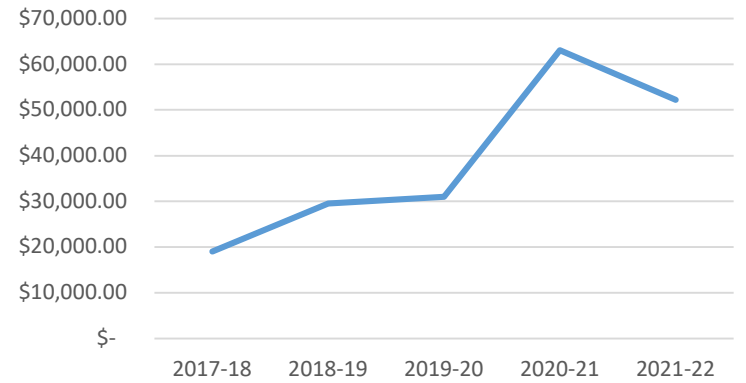
FTE to Administrative Staff Ratio



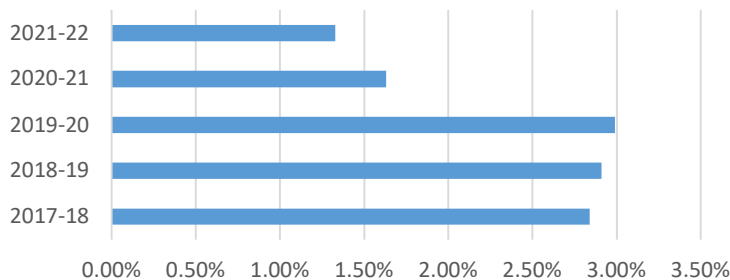
Operating Expenditures per FTE



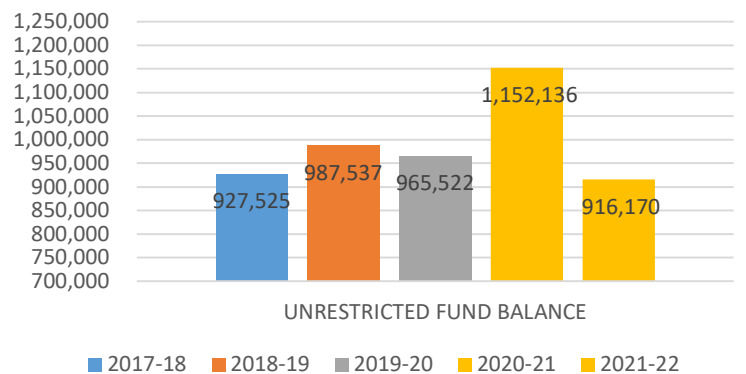
Instructional Expenditures per FTE



General Administrative Expenditures to Total Operating Expenditures Percentage



Change in Non-Restricted Fund Balance



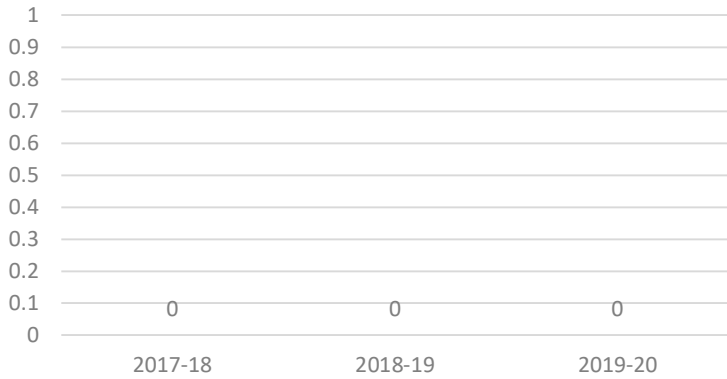




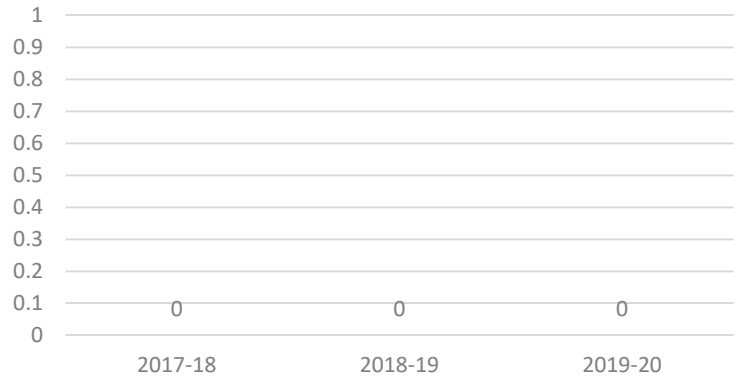
# Holmes County School Board Fiscal Transparency

## HOLMES VIRTUAL-FRANCHISE PAEC-FLVS

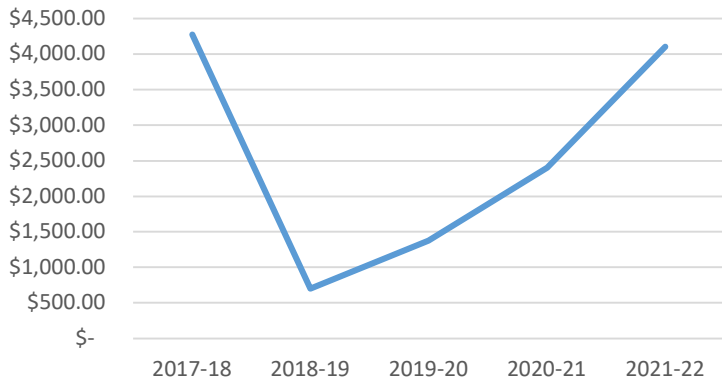
FTE to Instructional Staff Ratio



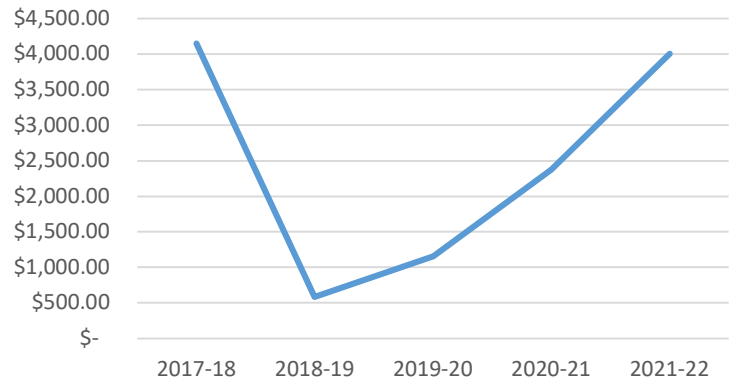
FTE to Administrative Staff Ratio



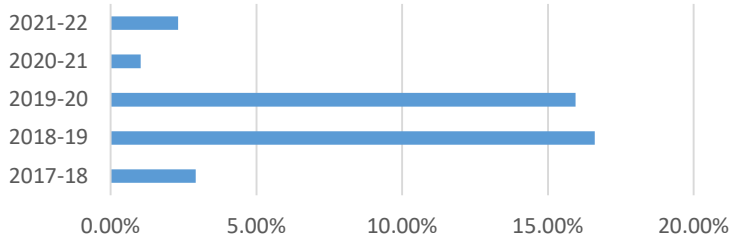
Operating Expenditures per FTE



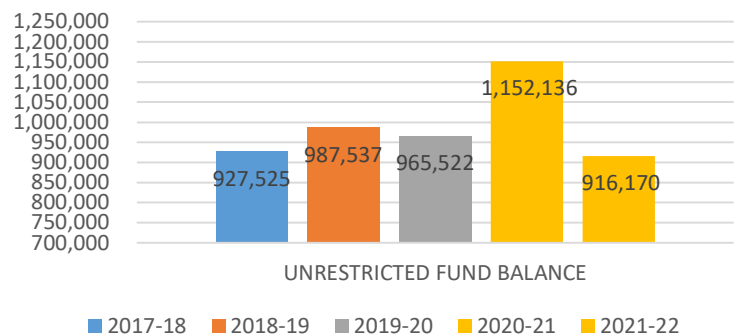
Instructional Expenditures per FTE



General Administrative Expenditures to  
Total Operating Expenditures  
Percentage



Change in Non-Restricted Fund Balance

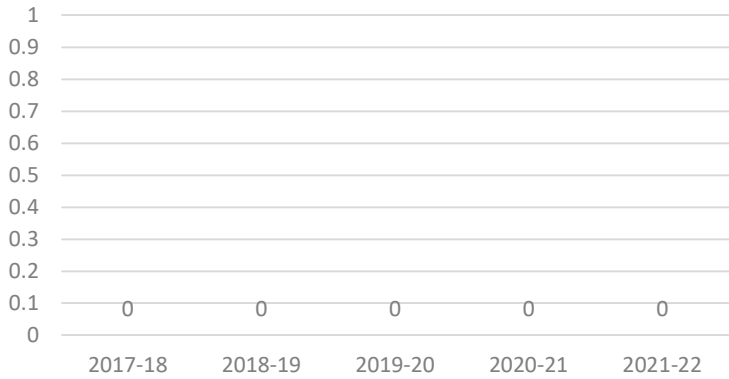




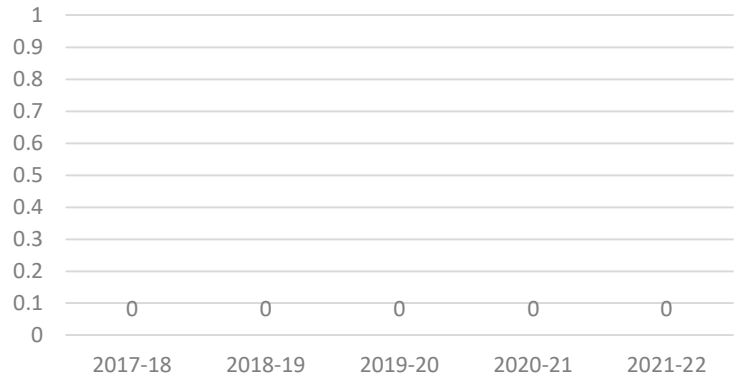
# Holmes County School Board Fiscal Transparency

## HOLMES VIRTUAL-DISTRICT INSTRUCTION PROGRAM

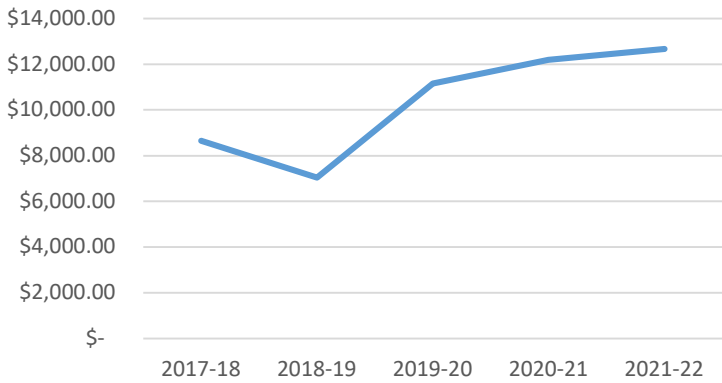
FTE to Instructional Staff Ratio



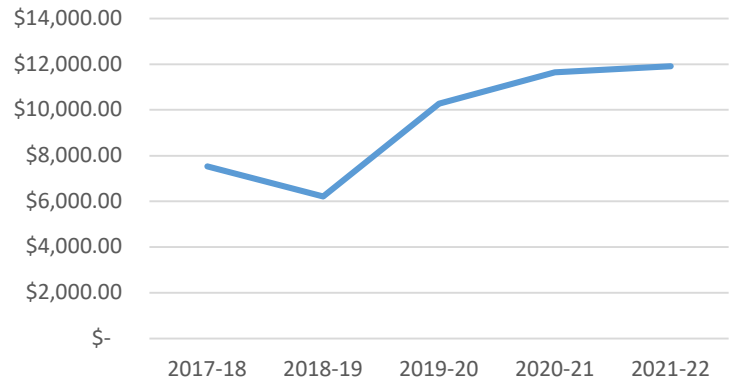
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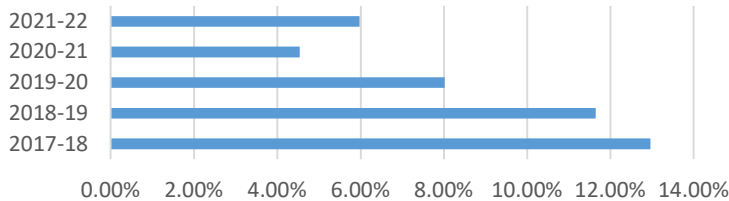
Operating Expenditures per FTE



Instructional Expenditures per FTE



General Administrative Expenditures to  
Total Operating Expenditures  
Percentage



Change in Non-Restricted Fund Balance

