

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

PONCE DE LEON HIGH SCHOOL
2021-2022 SCHOOL FINANCIAL REPORT

FTE

299.8

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	314,036	8.95%	7,636,613	22.77%	6,740,369,455	21.90%
State/Local	3,192,947	91.05%	25,905,715	77.23%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	3,506,983	100%	33,542,328	100%	30,777,118,305	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,397.00	4,857.00	5,555.00	1,618,252
Substitute Teachers (Salaries/Benefits) [2]	145.60	92.57	Data Not Available	43,650
Other Instructional Personnel ****	1,056.00	1,184.00	1,330.00	316,608
Contracted Instructional Services	237.00	197.00	323.00	71,015
School Administration	1,118.00	700.00	683.00	335,126
Materials/Supplies/Operating Capital Outlay	749.00	532.00	418.00	224,467
Food Service	618.00	707.00	599.00	185,339
Operation and Maintenance of Plant	1,981.00	1,604.00	1,138.00	594,015
Other School-Level Support Services	395.00	287.00	294.00	118,511
TOTAL SCHOOL COSTS **	11,696.60	10,160.57	10,340.00	3,506,983

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$40,799

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,925	4,412	4,631	1,096,211
ESOL	7,518	3,920	5,726	3,759
Exceptional Programs	6,858	7,279	8,660	425,787
Career Education Programs	6,309	5,000	4,518	92,495

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	225	228	Data Not Available	67,596
Computer Hardware & Software	342	177	Data Not Available	102,505
Other Instructional Materials	138	107	Data Not Available	41,375
Other Materials and Supplies	43	20	Data Not Available	12,991
Library Media Materials	6	5	Data Not Available	1,876

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>