

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

**POPLAR SPRINGS HIGH SCHOOL
2022-2023 SCHOOL FINANCIAL REPORT**

FTE

404.1

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	473,225	11.02%	9,640,897	26.00%	7,124,187,157	21.28%
State/Local	3,822,110	88.98%	27,445,485	74.00%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	25,487,248	0.08%
Total	4,295,335	100%	37,086,382	100%	33,472,866,314	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,692.00	5,036.00	5,740.00	1,895,919
Substitute Teachers (Salaries/Benefits) [2]	130.24	141.46	Data Not Available	52,630
Other Instructional Personnel ****	1,278.00	1,356.00	1,421.00	516,345
Contracted Instructional Services	199.00	191.00	372.00	80,482
School Administration	853.00	759.00	714.00	344,639
Materials/Supplies/Operating Capital Outlay	677.00	510.00	479.00	273,682
Food Service	794.00	819.00	662.00	320,919
Operation and Maintenance of Plant	1,690.00	2,031.00	1,288.00	682,980
Other School-Level Support Services	316.00	320.00	329.00	127,739
TOTAL SCHOOL COSTS **	10,629.24	11,163.46	11,005.00	4,295,335

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services"

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	3,902	4,236	4,755	1,312,287
ESOL	4,451	4,390	5,740	16,023
Exceptional Programs	8,001	8,799	9,033	423,264
Career Education Programs	12,808	6,656	4,665	144,345

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	324	279	Data Not Available	131,042
Computer Hardware & Software	149	94	Data Not Available	60,338
Other Instructional Materials	104	80	Data Not Available	42,168
Other Materials and Supplies	99	56	Data Not Available	40,134
Library Media Materials	4	4	Data Not Available	1,569

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>