

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

EDGEUNITY
2020-2021 SCHOOL FINANCIAL REPORT

FTE 30.76

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0	0.00%	6,912,137	20.93%	4,821,886,313	16.69%
State/Local	353,293	100.00%	26,106,500	79.07%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	0	0.00%	32,093,696	0.11%
Total	353,293	100%	33,018,637	100%	28,892,712,690	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	8,399	5,002	5,424	258,352
Substitute Teachers (Salaries/Benefits) [2]	2	97	Data Not Available	71
Other Instructional Personnel ****	2,170	1,098	1,241	66,754
Contracted Instructional Services	677	193	253	20,814
School Administration	0	668	653	7
Materials/Supplies/Operating Capital Outlay	0	341	275	5
Food Service	0	612	506	0
Operation and Maintenance of Plant	0	1,755	1,096	0
Other School-Level Support Services	237	301	274	7,290
TOTAL SCHOOL COSTS **	11,485	10,067	9,722	353,293

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$0

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	5,111	4,397	4,517	123,340
ESOL	0	5,673	5,698	0
Exceptional Programs	20,364	8,363	8,436	135,012
Career Education Programs	0	4,645	4,385	0

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	0	21	Data Not Available	0
Computer Hardware & Software	0	228	Data Not Available	0
Other Instructional Materials	0	69	Data Not Available	0
Other Materials and Supplies	0	22	Data Not Available	5
Library Media Materials	0	4	Data Not Available	0

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>