

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

**POPLAR SPRINGS HIGH SCHOOL
2020-2021 SCHOOL FINANCIAL REPORT**

FTE

329.6

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	461,154	13.48%	6,912,137	20.93%	4,821,886,313	16.69%
State/Local	2,958,851	86.52%	26,106,500	79.07%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	32,093,696	0.11%
Total	3,420,005	100%	33,018,637	100%	28,892,712,690	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,853.00	5,002.00	5,424.00	1,599,399
Substitute Teachers (Salaries/Benefits) [2]	138.74	97.19	Data Not Available	45,729
Other Instructional Personnel ****	1,027.00	1,098.00	1,241.00	338,587
Contracted Instructional Services	182.00	193.00	253.00	59,996
School Administration	867.00	668.00	653.00	285,849
Materials/Supplies/Operating Capital Outlay	387.00	341.00	275.00	127,688
Food Service	702.00	612.00	506.00	231,452
Operation and Maintenance of Plant	1,866.00	1,755.00	1,096.00	614,929
Other School-Level Support Services	353.00	301.00	274.00	116,376
TOTAL SCHOOL COSTS **	10,375.74	10,067.19	9,722.00	3,420,005

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$51,121

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,224	4,397	4,517	1,207,219
ESOL	6,160	5,673	5,698	13,984
Exceptional Programs	9,726	8,363	8,436	311,130
Career Education Programs	7,060	4,645	4,385	67,066

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	41	21	Data Not Available	13,641
Computer Hardware & Software	275	228	Data Not Available	90,554
Other Instructional Materials	64	69	Data Not Available	21,076
Other Materials and Supplies	7	22	Data Not Available	2,416
Library Media Materials	4	4	Data Not Available	1,359

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>