

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)**  
**FY 2022-23**

District School Board of Holmes County

District No. 30

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
<b>Instructional Support:</b>					
Instruction	5000	\$14,263,572	\$1,751,136	\$2,066,673	\$18,081,381
Instructional Support Delivered at Schools:					
Student Support Services	6100	993,984	111,637	208,296	1,313,917
Instructional Media	6200	634,431	0	11,513	645,944
Curriculum Development	6300	755,564	295,363	84,369	1,135,296
Facilities Acquisition	7400	0	0	0	0
Central Services	7700	331,372	0	48,267	379,639
Administrative Technology Services	8200	51,349	3,848	0	55,197
School Administration (Support Expenditures)	7300	771,262	1,894	13,612	786,768
Operation of Plant	7900	3,998,282	0	59,425	4,057,707
Maintenance of Plant	8100	1,474,323	0	976,808	2,451,131
Instructional Staff Training	6400	212,906	220,062	44,928	477,896
Instruction-Related Technology	6500	224,734	0	347,804	572,538
<b>Subtotal</b>		23,711,779	2,383,940	3,861,695	29,957,414
<b>Less Adult Program Costs</b>		0	0	0	0
Student Transportation	7800	1,166,494	23,344	80,385	1,270,223
Food Services	7600	5,962	2,503,955	33,274	2,543,191
<b>Total K-12 Costs of Instructional Support</b>		\$24,884,235	\$4,911,239	\$3,975,354	\$33,770,828

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
<b>Administration:</b>					
Board	7100	\$300,008	\$0	\$0	\$300,008
General Administration	7200	266,221	0	645	266,866
School Administration (Excluding Support Expenditures)	7300	1,504,518	3,694	26,554	1,534,766
Fiscal Services	7500	392,019	0	4,844	396,863
District Administration of Support Functions:					
Student Support Services	6100	0	0	0	0
Instructional Media	6200	0	0	0	0
Curriculum Development	6300	0	0	0	0
Facilities Acquisition	7400	0	0	0	0
Central Services	7700	101,329	0	2,099	103,428
Administrative Technology Services	8200	0	0	0	0
<b>Subtotal</b>		2,564,095	3,694	34,142	2,601,931
<b>Less Adult Program Costs</b>		0	0	0	0
<b>Total K-12 Costs of Administration</b>		\$2,564,095	\$3,694	\$34,142	\$2,601,931

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Reporting Requirements**  
**FY 2022-23**

District School Board of Holmes County

District No. 30

**District Employees By Job Classification\***

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	216	0	216	46.65%
B Instructional Specialists	26	1	27	5.83%
C Instructional Support Personnel	55	0	55	11.88%
D Administrative Personnel	26	0	26	5.62%
E Managers	6	0	6	1.30%
F Educational Support Personnel	132	1	133	28.72%
<b>Totals</b>	<b>461</b>	<b>2</b>	<b>463</b>	<b>100.00%</b>

**Costs of Administration per K-12 UFTE**

<b>K-12 Unweighted Full-time Equivalent (UFTE) Students</b>	<u>3,057.08</u> **
<b>Total K-12 Costs of Administration - General Fund</b>	<u>\$ 2,564,095</u>
<b>Costs of Administration per K-12 UFTE - General Fund</b>	<u>\$ 838.74</u>
<b>Total K-12 Costs of Administration - Special Revenue Fund</b>	<u>\$ 3,694</u>
<b>Costs of Administration per K-12 UFTE - Special Revenue Fund</b>	<u>\$ 1.21</u>
<b>Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 446)</b>	<u>\$ 34,142</u>
<b>Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 446)</b>	<u>\$ 11.17</u>

\* District employee data does not include charter school staff data.

\*\* UFTE student data does not include charter school and Family Empowerment Scholarship full-time equivalent (FTE) students.