

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

**EDGEWUITY
2021-2022 SCHOOL FINANCIAL REPORT**

FTE

44.5

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0	0.00%	7,636,613	22.77%	6,740,369,455	21.90%
State/Local	548,130	100.00%	25,905,715	77.23%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	0	0.00%	22,876,493	0.07%
Total	548,130	100%	33,542,328	100%	30,777,118,305	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	7,310	4,857	5,555	325,368
Substitute Teachers (Salaries/Benefits) [2]	1.73	93	Data Not Available	77
Other Instructional Personnel ****	3,665	1,184	1,330	163,126
Contracted Instructional Services	430	197	323	19,134
School Administration	650	700	683	28,943
Materials/Supplies/Operating Capital Outlay	12	532	418	537
Food Service	88	707	599	3,907
Operation and Maintenance of Plant	0	1,604	1,138	0
Other School-Level Support Services	158	287	294	7,038
TOTAL SCHOOL COSTS **	12,315	10,161	10,340	548,130

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$0

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	5,303	4,412	4,631	183,574
ESOL	0	3,920	5,726	0
Exceptional Programs	14,337	7,279	8,660	141,794
Career Education Programs	0	5,000	4,518	0

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	0	228	Data Not Available	0
Computer Hardware & Software	0	177	Data Not Available	0
Other Instructional Materials	0	107	Data Not Available	0
Other Materials and Supplies	12	20	Data Not Available	537
Library Media Materials	0	5	Data Not Available	0

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>