

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2020-21

District School Board of Holmes County

District No. 30

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 444)	Total
Instructional Support:					
Instruction	5000	\$13,229,671	\$1,658,408	\$1,591,472	\$16,479,551
Instructional Support Delivered at Schools:					
Student Support Services	6100	843,843	52,742	35,957	932,542
Instructional Media	6200	539,022	0	5,067	544,089
Curriculum Development	6300	753,906	222,938	13,847	990,691
Facilities Acquisition	7400	0	0	0	0
Central Services	7700	304,529	0	26,443	330,972
Administrative Technology Services	8200	20,163	0	1,571	21,734
School Administration (Support Expenditures)	7300	719,083	0	6,885	725,968
Operation of Plant	7900	3,245,844	0	162,213	3,408,057
Maintenance of Plant	8100	1,936,958	0	9,025	1,945,983
Instructional Staff Training	6400	164,954	124,033	26,265	315,252
Instruction-Related Technology	6500	230,258	0	152,487	382,745
Subtotal		21,988,231	2,058,121	2,031,232	26,077,584
Less Adult Program Costs		0	0	0	0
Student Transportation	7800	1,209,067	17,588	305,867	1,532,522
Food Services	7600	15,558	1,771,870	18,097	1,805,525
Total K-12 Costs of Instructional Support		\$23,212,856	\$3,847,579	\$2,355,196	\$29,415,631

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 444)	Total
Administration:					
Board	7100	\$290,986	\$0	\$0	\$290,986
General Administration	7200	227,531	0	707	228,238
School Administration (Excluding Support Expenditures)	7300	1,187,793	0	11,373	1,199,166
Fiscal Services	7500	356,519	0	4,180	360,699
District Administration of Support Functions:					
Student Support Services	6100	0	0	0	0
Instructional Media	6200	0	0	0	0
Curriculum Development	6300	0	0	0	0
Facilities Acquisition	7400	0	0	0	0
Central Services	7700	162,635	0	0	162,635
Administrative Technology Services	8200	0	0	0	0
Subtotal		2,225,464	0	16,260	2,241,724
Less Adult Program Costs		0	0	0	0
Total K-12 Costs of Administration		\$2,225,464	\$0	\$16,260	\$2,241,724

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Reporting Requirements

FY 2020-21

District School Board of Holmes County

District No. 30

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	218	0	218	47.29%
B Instructional Specialists	26	0	26	5.64%
C Instructional Support Personnel	51	0	51	11.06%
D Administrative Personnel	25	0	25	5.42%
E Managers	2	0	2	0.44%
F Educational Support Personnel	139	0	139	30.15%
Totals	461	0	461	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>2,883.65</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 2,225,464</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 771.75</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 0</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 0.00</u>
Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 444)	<u>\$ 16,260</u>
Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 444)	<u>\$ 5.64</u>

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.