

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

HOLMES COUNTY HIGH SCHOOL
2022-2023 SCHOOL FINANCIAL REPORT

FTE 431.1

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	568,634	10.27%	9,640,897	26.00%	7,124,187,157	21.28%
State/Local	4,966,585	89.73%	27,445,485	74.00%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	25,487,248	0.08%
Total	5,535,219	100%	37,086,382	100%	33,472,866,314	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,805.00	5,036.00	5,740.00	2,071,568
Substitute Teachers (Salaries/Benefits) [2]	219.50	141.46	Data Not Available	94,627
Other Instructional Personnel ****	1,283.00	1,356.00	1,421.00	553,311
Contracted Instructional Services	257.00	191.00	372.00	110,593
School Administration	727.00	759.00	714.00	313,266
Materials/Supplies/Operating Capital Outlay	590.00	510.00	479.00	254,375
Food Service	714.00	819.00	662.00	307,808
Operation and Maintenance of Plant	3,818.00	2,031.00	1,288.00	1,646,108
Other School-Level Support Services	426.00	320.00	329.00	183,563
TOTAL SCHOOL COSTS **	12,839.50	11,163.46	11,005.00	5,535,219

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services"

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,039	4,236	4,755	1,266,279.00
ESOL	0	4,390	5,740	0.00
Exceptional Programs	9,173	8,799	9,033	589,429.00
Career Education Programs	4,048	6,656	4,665	215,860.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	188	279	Data Not Available	80,888
Computer Hardware & Software	96	94	Data Not Available	41,218
Other Instructional Materials	178	80	Data Not Available	76,650
Other Materials and Supplies	129	56	Data Not Available	55,619
Library Media Materials	4	4	Data Not Available	1,850

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>